



Holy Cross Episcopal Church Construction Project Vision for 2015/2016

3/22/2015

First,

- Thanks to All Holy Cross Members Who Helped the Construction Project by Tearing Down Walls, Cleaning, and are Currently Working on the Interim Outfitting of the Kitchen.
- You Have Saved Money on the Construction and Allowed Us to Get More for Our Money.

Vision

- Complete the 2014 Construction and Facility Outfitting to get the Physical Plant into a Stable Configuration until the New Sanctuary Building Becomes a Reality
- Support the Future Goal of Building a New Sanctuary Building as the Congregation Grows (Ca. 2024)

Possible Priority List Items

- Floor Covering for the Sanctuary
- Finishing Baseboards in Sanctuary and Hall
- Outfitting Storage Areas (i.e., Shelving)
- Centered Altar Platform
- Outfitting the Kitchen (Final Phase)
- Sound System Revision/Upgrade

From the Vestry:

- Celebrate the Success!
- But Wait – It's Not All Done!
- Vestry's Goal – Ensure the Project is Done by the End of 2016
 - This Gives Us Wonderful Facilities for the Coming Years, Until Growth Necessitates a New Sanctuary

Next Steps:

- Establish a Finishing Committee Who Will
 - Determine Itemized List/Costs of What It Will Take to Finish the Sanctuary, Fellowship Hall . . .
 - Assist With a Capital Campaign (Next Slide)
 - Authorize Work as Funds are Received

Next Steps

- Authorize a Capital Campaign to Finance
 - \$350K Loan Taken Out With Members of the Congregation for the Work Ryan Just Completed
 - The Finish Work Recommended by the Finishing Committee (Cost TBD \approx \$150K?)
 - Capital Campaign Will Happen This Fall

We Want to Keep You in the Loop

- We Don't Have Details Yet
- As Plans Gel, Look for Updates in *The Cross, The Messenger*, During Announcements
- If You Have Questions, Ask a Vestry Member